



Vice Chancellor for Finance and Administration

Budget – Controller – Lowry

FEBRUARY 12, 2025

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Organized and prepared testimony for the Joint Budget Committee, Capital Development Committee, and Joint Technology Committee meetings in December 2024 and January 2025, advocating for CCCS Colleges' operating and capital construction/controlled maintenance requests for FY 2025-26.
- Began fiscal note review for the 2025 session of the Colorado General Assembly, as draft bills are making their way through the fiscal note review process.
- Worked with other governing boards to formulate a FY 2025-26 operating funding proposal to lobby collectively during the 2025 legislative session.
- Gathering and reviewing College enrollment and revenue estimates in preparation for legislative council meeting.
- Formally initiated System Office budget request process for FY26.
- Continuing to work toward single bookstore vendor for CCCS.
- Gathering and reviewing College tuition and fee data sets in preparation for April Board meeting.
- In the process of submitting all tax forms and tax items due in January (1098T's, 941, 1099's, unrealized business income tax, etc.).
- Supported submission of the closeout of Perkins award year 2023.

- Successfully finalized all necessary reporting and Office of the State Controller swapped federal needs by 12/31/2024. Ongoing efforts to spend cash funded dollars is in progress.
- In process of evaluating GASB 101 compensated absence calculations and NACUBO's recommended scholarship allowance changes for FY25 implementation.